

ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2025-26

Project	CSR projects or Programmes	Areas or subjects specified in Schedule VII of the Act	Manner of Execution
1.	Project – Swasthya Seva	Clause (i)	Direct or through GTF CSR Foundation
2.	Project – Sarva Shiksha	Clause (ii)	Direct or through GTF CSR Foundation
3.	Project – Vikas	Clause (x)	Direct or through GTF CSR Foundation
4.	Project – Project Atmanirbhar	Clause (ii)	Direct or through GTF CSR Foundation
5.	Project - Paryavaran Suraksha	Clause (iv)	Direct or through GTF CSR Foundation

Implementation Schedule including details on funds utilization

1. Fund will be disbursed in phase/tranche wise depending on the nature of the project.
2. All the CSR projects will be implemented as per the scheduled timeline in the respective agreement.

Monitoring and Reporting Mechanism

1. The monitoring mechanism of each project will differ on the basis of the nature of the project. For the purpose of proper monitoring of the CSR projects, each project shall include well-defined timeline & parameters.
2. Monitoring will be done basis the periodic reports and utilisation certificates received from Implementing Agencies.
3. The Company will also monitor project implementation on periodic basis via field visits or review calls, as the case maybe.

Details of Need and Impact Assessment, if applicable, as per the projects undertaken by the Company

Impact assessments will be conducted as per applicability.